



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
REDDING, CA



Mayor Rick Bosetti

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures
Formula Programs								
Community Development Block Grant (CDBG)	Formula							Top 5 Activities: 2012 2011 2010
		2013	\$723,852					Housing 413,535 45.5% 47.0% 40.7%
		2012	\$702,925					Public Improvmts 223,212 24.5% 30.1% 29.9%
		2011	\$751,092					Admin/Planning 134,741 14.8% 10.1% 9.4%
		Total:	\$2,177,869	\$426,501	\$22,597	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Public Services 72,812 8.0% 12.8% 16.0% Economic Dev. 64,943 7.1% 0.0% 3.9% Total 909,245 100.0% 100.0% 100.0%
								FY 2012 %Spent Under 80% AMI: 99.6% %Spent Under 50% AMI: 96.4%
								2012 2011 2010
								Persons Assisted Directly: 30,926 80,701 27,660
								Services Avail. for Persons: 30,079 1,170 1,128
								Leveraged Funds: \$603,734 Program Income: \$74,704
HOME Investment Partnerships Program (HOME)	Formula							Activity Categories: Last 12 Months Since 1994
		2013	\$351,944			2012 Funds to Commit by 07/31/2014 \$0		Homebuyer \$68,440 100.0% 39.3%
		2012	\$369,970			CHDO Funds to Reserve by 07/31/2014 \$0		Homeowner Rehab \$0 0.0% 6.8%
		2011	\$527,180			2009 Funds to Expend by 09/30/2014 \$0		Rental \$0 0.0% 53.9%
		Total:	\$1,249,094	\$785,157	\$287,977			TBRA \$0 0.0% 0.0%
								Total \$68,440 100.0% 100.0%
							* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	
								Completed Units(last 5 yrs) Homebuyer Rehab Rental
								Last 5 years 28 4 41
								Cumulative 57 11 99
								HOME funds/unit \$37,151 \$40,703 \$49,726
								LIHTC funds/unit N/A N/A
								Other public funds/unit \$14,594 \$9,500 \$72,451
								Private funds/unit \$103,354 \$0 \$19,427
								Total development cost: \$155,098 \$50,203 \$141,604
								Unexpended 2009 - 2013 Cumulative
								Program Income \$235,589 \$1,993,527 \$3,725,209

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Competitive Programs											
Continuum of Care (CoC)	Competitive			Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.			
		2009	\$211,831	\$0							
		2008	\$122,432	\$0							
		2007	\$202,416	\$0							
		Total:	\$536,679	\$0							
HERA/ARRA and One-time Funding											
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$216,817	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	Top 5 Activities:			
								Public Improvmts		\$161,543	74.5%
								Public Services		\$33,592	15.5%
								Admin/Planning		\$21,682	10.0%
								Total		\$216,817	100.0%
								%Spent Under 80% AMI: 100.0%			
								%Spent Under 50% AMI: 99.1%			
								Persons Assisted Directly: 19026			
Persons Whom Services Available: 2000											
Leveraged Funds: \$216,817											
Program Income: \$0											
Total		\$1,211,658			\$310,574		\$0				
Section 108 Loan	Max Sec 108 Commitment:		Outstanding Loan Balance:		Current Borrowing Capacity:		* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0			
	\$3,619,260		\$0								
			Untapped Loan Commitment:								
			\$0								

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